## Texas Lutheran University

## 2021-2022 Athletics Equity Summary

## Unduplicated Head Count of Participants

| Men | 317 |
| :--- | :--- |
| Women | 148 |
| Total | 465 |


| Team | Male <br> Participants | Female Participants | Male <br> Head Coaches (FTE) | Female Head Coaches (FTE) | Male Assistant Coaches (FTE) | Female <br> Assistant Coaches (FTE) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Men's Baseball | 50 | 0 | 1 | 0 | 1 | 0 |
| Men's Basketball | 20 | 0 | 1 | 0 | 1 | 0 |
| Men's Cross Country | 11 | 0 | 0 | 0.25 | 0.5 | 0 |
| Men's Football | 146 | 0 | 1 | 0 | 7 | 0 |
| Men's Golf | 11 | 0 | 0.5 | 0 | 0 | 0.5 |
| Men's Soccer | 39 | 0 | 1 | 0 | 1 | 0 |
| Men's Tennis | 13 | 0 | 0.5 | 0 | 0.5 | 0 |
| Men's Track, Outdoor | 46 | 0 | 0 | 0.25 | 1 | 0 |
| Women's Basketball | 0 | 21 | 1 | 0 | 0 | 1 |
| Women's Cross Country | 0 | 10 | 0 | 0.25 | 0 | 1 |
| Women's Golf | 0 | 4 | 0.5 | 0 | 0 | 0.5 |
| Women's Soccer | 0 | 26 | 1 | 0 | 0 | 0 |
| Women's Softball | 0 | 33 | 1 | 0 | 0 | 1 |
| Women's Tennis | 0 | 10 | 0.5 | 0 | 0 | 0 |
| Women's Track, Outdoor | 0 | 32 | 0 | 0.25 | 0 | 0 |
| Women's Volleyball | 0 | 23 | 0 | 1 | 0 | 1 |
| Total Participants | 336 | 159 | 9 | 2 | 4 | 2 |

Team Expenses - Men

| Football | $\$$ | 564,496 |
| :--- | ---: | ---: |
| Basketball | $\$$ | 175,315 |
| All other Teams | $\$$ | 773,337 |
| Total Expenses | $\mathbf{\$}$ | $\mathbf{1 , 5 1 3 , 1 4 8}$ |

Expense per participant \$ 4,503

Team Expenses - Women

| Basketball | $\$$ | 137,515 |
| :--- | ---: | ---: |
| Softball | $\$$ | 262,422 |
| All other Teams | $\$$ | 501,287 |
| Total Expenses | $\mathbf{\$}$ | $\mathbf{9 0 1 , 2 2 4}$ |

Expense per participant \$ 5,668

Team Revenues - Men

| Football | $\$$ | 589,536 |
| :--- | :--- | ---: |
| Basketball | $\$$ | 195,134 |
| All other Teams | $\$$ | 813,950 |
| Total Revenues | $\mathbf{\$}$ | $\mathbf{1 , 5 9 8 , 6 2 0}$ |

Revenue per participant \$ 4,758

Team Revenues - Women

| Basketball | $\$$ | 149,100 |
| :--- | :--- | :--- |
| Softball | $\$$ | 231,609 |
| All other Teams | $\$$ | 513,973 |
| Total Revenues | $\mathbf{\$}$ | $\mathbf{8 9 4 , 6 8 2}$ |

Revenue per participant \$ 5,627

